

en K€	2008	2009	2010	2011	2012	2013	2014
PERSONNEL	471	467	502	528	605	683	643
CHARGES de structure	65	90	80	72	87	82	81
CHARGES sur actions	66	114	155	153	160	116	215
Autres Charges	1	6	9	2	11	16	1
Dotations	58	40	37	33	33	45	31
Dotations Fds dédiés	95	85	85	97	91	90	90
TOTAL	755	801	867	885	987	1 032	1 060
	0,00	0,00	0,00	0,00	0,00	0,00	0,00

Variation absolue

PERSONNEL	-4	35	26	77	78	-40
CHARGES de structure	25	-10	-7	15	-5	-2
CHARGES sur actions	48	41	-2	7	-44	100
Autres Charges	5	3	-6	9	5	-15
Dotations	-18	-3	-4	0	12	-14
Dotations Fds dédiés	-10	0	12	-6	-1	0
TOTAL	46	66	18	102	45	29

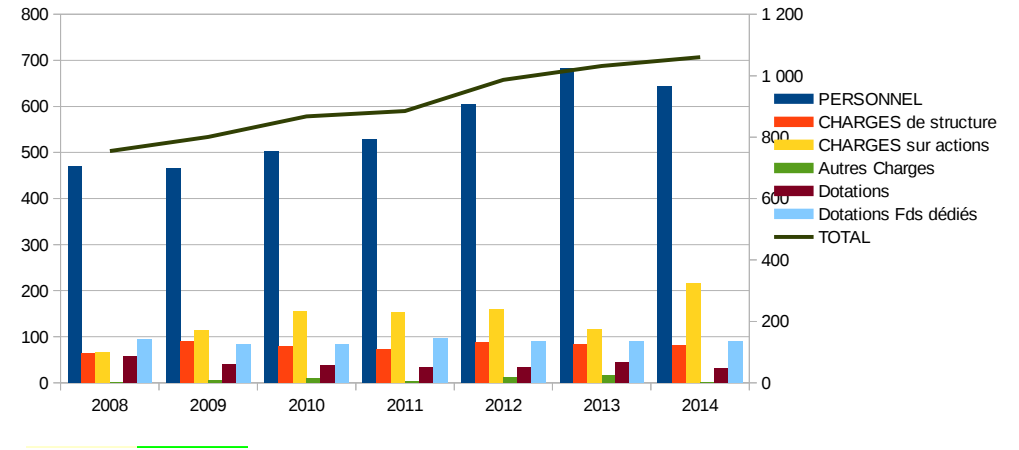
Variation en %

PERSONNEL	-1%	8%	5%	15%	13%	-6%
CHARGES de structure	38%	-11%	-9%	20%	-5%	-2%
CHARGES sur actions	72%	36%	-1%	5%	-28%	86%
Autres Charges	581%	42%	-73%	359%	47%	-93%
Dotations	-31%	-7%	-11%	-1%	36%	-30%
Dotations Fds dédiés	-10%	0%	14%	-6%	-1%	0%
TOTAL	6%	8%	2%	12%	5%	3%

Proportion / total (hors dotation Fds dédiés)

PERSONNEL	71%	65%	64%	67%	68%	73%	66%
CHARGES de structure	10%	11%	9%	8%	9%	8%	8%
CHARGES sur actions	10%	14%	18%	17%	16%	11%	20%
Autres Charges	0%	14%	18%	17%	16%	11%	20%
Dotations	9%	1%	1%	0%	1%	2%	0%
TOTAL	100%	100%	100%	100%	100%	100%	100%

Evolution des charges



Evolution des charges en proportion

